

EXHIBIT A

**SHELBY COUNTY GOVERNMENT
OPERATING BUDGET AMENDMENT
FY2010**

764-480360 Early Head Start

Line Item	Description	Current Budget	Budget Admendment	Amended Budget
4403	Federal Grants-Stimulus	0	(611,161)	(611,161)
5102	Salaries & Labor	0	129,107	129,107
5510	Retirement	0	9,361	9,361
5511	OPEB	0	9,684	9,684
5516	Medicare	0	1,872	1,872
5520	Group Life Ins.	0	877	877
5543	Grp Hlth Ins Ben-HMO	0	16,860	16,860
5560	Disability Insurance	0	2,065	2,065
5591	OJI Expense	0	2,002	2,002
5592	Unemployment Comp	0	425	425
6042	Materials-Operational	0	111,148	111,148
6052	Office Supplies	0	25,000	25,000
6446	Local Transportation	0	3,000	3,000
6467	Travel	0	25,000	25,000
6469	Training & Education-Local	0	5,000	5,000
6665	Outside Consultant Servs.	0	30,000	30,000
6685	Sub-Grants For Head Start	0	59,760	59,760
7009	Other Equipment	0	180,000	180,000
	Net Adjustments		0	
	Total Net Adjustments		0	

Note: Annualized health benefits are \$82,764, the prorata share for the balance of FY10 is shown on the budget amendment.